

Savings & Transformation Strategy 2017/18 - 2020/21

Theme	Indicative Years	Target £000	Savings Reflected in 2017/18 Budget £000	Sub-total £000	Savings Identified after Setting of 2017/18 Budget £000	Balance of Target to be Achieved £000
Income Generation & Cost Recovery	2017/18/19	150	0	150	0	150
In-Service Efficiencies	2017/18/19	100	0	100	0	100
Service Change & Reduction	2017 - 2021	400	0	400	0	400
Contracts	2017 - 2021	500	0	500	0	500
Organisation Structure Change	2017/18/19	250	0	250	0	250
Partnership Funding	2017/18/19	50	0	50	0	50
Asset Management	2017/18/19	150	0	150	0	150
TOTAL		1,600	0	1,600	0	1,600

Note: This Strategy will be updated on a least an annual basis to reflect challenges set out in the Medium Term Financial Strategy